

# STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (427Q630001) Administrative Hearings Div.

## Schedule 1

| <u>Rank</u>                      | <u>Description</u>   | <u>Funding Source</u>                 | <u>Fiscal Year 2024<br/>Department<br/>Request</u> | <u>Fiscal Year 2024<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base                             | Restore FTE and support to conduct<br>administrative law hearings for executive<br>branch agencies | Appropriation<br>FTE                  | 625,827<br>23.00                                   | 625,827<br>23.00   |
| Base                             |  | Appropriation                         | 0  | -1,453   |
| <u>Total Budget Unit Funding</u> |  | <u>Fiscal Year 2023<br/>Estimated</u> | <u>Fiscal Year 2024<br/>Department<br/>Request</u> | <u>Fiscal Year 2024<br/>Governor's<br/>Recommendations</u> |
| Appropriation                    |  | <u>\$ 625,827</u>                     | <u>\$ 625,827</u>                                  | <u>\$ 624,374</u>  |
| Total FTE                        |  | <u>23.00</u>                          | <u>23.00</u>                                       | <u>23.00</u>   |